

Budget – Academic Tuba Association

	2019	2020
Actual operations		
Cultural activities		
Event income	200,00	200,00
Concert fees	220,00	300,00
Study trip (participation fees)	0,00	2150,00
Tuba maintenance service	20,00	50,00
Total income	440,00	2700,00
Meeting expenses	-120,00	-80,00
Travel expenses	-200,00	-150,00
Study trip	0,00	-3500,00
Event expenses	-170,00	-150,00
Other expenses	-50,00	-50,00
Total expenses	-540,00	-3930,00
Cultural activities in total	-100,00	-1230,00
Other association activities		
Overall badge sales	120,00	500,00
Other sales	10,00	10,00
Other income in total	130,00	510,00
Overall badge order	0,00	-500,00
Other expenses	0,00	0,00
Other expenses in total	0,00	-500,00
Other association activities in total	130,00	10,00
Depreciation		
Depreciation on machinery and equipment	-500,00	-500,00
Total depreciation	-500,00	-500,00
Fund raising		
Membership fees	150,00	200,00
Sponsor contracts	0,00	200,00
Fund raising in total	150,00	400,00
Surplus / deficit	-320,00	-1320,00

General grants

HYY's operating grant	320,00	320,00
Tuba grant of Finnish Cultural Foundation	0,00	1000,00

General grants in total	320,00	1320,00
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Profit (loss) for the year	0,00	0,00
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